

ACC - Projects Approved 2016-17

Project name	Project duration	Summary	Funding programme	Grant €	Grant £	Match-funding by ACC €	Match-funding by ACC £	Co-financing rate	Council approval date
FCH Train (Training of technicians of FCH vehicles)	01/10/2016 - 30/09/2018	Contribute to the improvement and extension of the existing education offer for auto mechanics.	Erasmus+	44,030 €		8,806 €		80%	25th August 2016
ESF Employability Pipeline	01/01/2016 - 31/12/2018	Support services delivering to individuals in partnership. Given that most jobless people will have a number of personal and employability training needs, they will likely therefore engage with several organisations.	European Structural Funds		£1,100,000.00		£1,625,000.00	40%	25th August 2016
Hydrogen cars	02/2017 - 02/2020	Funding been requested to increase the number of operational FCEVs	Office of low emission vehicles (OLEV)		£310,221.00		£8,822.00	N/A	25th August 2016
CIVITAS PORTIS	05/09/2016 - 09/2020	Test sustainable urban mobility solutions.	H2020	2,768,275.00 €		0 €		100%	15 March 2016
HeatNet (Expansion of District heat network)	09/2016 - 07/2020	To facilitate the implementation of low-carbon, energy and climate protection strategies to reduce GHG emissions in North-West Europe	Interreg North-West Europe	608,485.80 €		405,657.20 €		60%	1st Dec 2016
ACE-Retrofitting (Accelerating Condominium Energy Retrofitting)	15/09/2016 - 14/03/2020	Protection strategies to reduce GHG emissions in NWE	Interreg North-West Europe	242,632.80 €		161,755.40 €		60%	20th Sept 2016

BEGIN (Blue Green Infrastructure through Social Innovation)	01/12/2015 - 30/11/2019	Demonstrate and mainstream improved blue green infrastructure based climate change adaptation solutions.	Interreg North Sea Region	300,000 €		300,000 €		50%	27 August 2015
HyTrEc 2 (Hydrogen Transport Economy in the North Sea Region 2)	21/03/2016 - 19/03/2021	Test of fuel cell, range extenders and dual fuel vehicles. Explore production, storage and distribution of hydrogen.	Interreg North Sea Region	789,831 €		789,831 €		50%	03/12/2015
Hytime - Garbage Trucks	10/04/2017 - 01/03/2019	x2 Garbage Trucks which are FC, operated by ACC Fleet	Innovate UK		£89,000.00			100%	(no need as no Council funds)
JIVE	01/01/2017 - 01/12/2023	Further 10 buses from JIVE. JIVE 2 is an additional 20 buses	FCH JU		£3,000,000.00		£2,500,000.00		FPR Dec 1st 2016
ERDF Scotland's 8th City-the Smart City, Open Data	01/03/2016 - 31/12/2018	Create data publication platforms and data analytics to allow city to make evidence based decisions	ERDF		£101,000.00		£114,000.00	40%	FPR Sep 20th 2016
ERDF Scotland's 8th City-the Smart City, Smart Infrastructure	27/06/2016 - 31/12/2018	Extend deployment of LED technology and installation of sensors and deployment of smart networks to support Intelligent Street Lighting	ERDF		£499,351.51		£750,000.00	40%	FPR Sep 20th 2016
ERDF Scotland's 8th City-the Smart City, Warm Connected Homes	2016 - 2018	Installation of sensors and temperature monitoring equipment to collate and analyse data	ERDF		£302,040.00		£453,060.00	40%	FPR Sep 20th 2016
ERDF Scotland's 8th City-the Smart City, Mobility	07/2015 - 12/2018	Expansion and maximising the use of car club vehicles.	ERDF		£130,000.00		£195,000.00	40%	CH&I Committee March 2016
Middlefield Greenspace Regeneration	01/04/2017 - 31/12/2018	Application for Middlefield Park-environment works, flood alleviation, public health	ERDF (Scottish Natural Heritage)		£426,813.00		£640,219.00	40%	FPR 9th March 2017

Tillydrone Community Hub	01/04/2017 - 30/06/2018	The development will replace the existing shopping centre on Hayton Road. New hub will include a library, creche, IT area, café etc	Regeneration Capital Fund Scottish Gov		£1,900,000.00		£4,100,000.00		27th August 2015
Union Street Conservation Area Regeneration Scheme	01/04/2017 - 31/03/2022	Priority projects within Union Street Area	Historic Environment Scotland		£1,177,104.00		£1,200,000.00	50%	17 August 2016
SCORE (Smart Cities through Open Data Reuse)	01/2017 - 12/2020	Increase efficiency and quality of public service delivery in urban sustainability.	Interreg North Sea Region	100,000 €		100,000 €		50%	01 August 2016
Developing Modern Language Opportunities for Aberdeen City Teachers	02/07/2017 - 31/07/2018	Development training for Modern Languages teachers from across city	Erasmus +		£91,980.00		N/A	100%	29th June 2017
Science Centre	06/2017 - 06/2020	Redevelopment of the existing premisses	Scottish Gov		£2,999,700.00		£1,000,000.00		23rd August 2017

TOTAL 4,853,255 € £12,127,209.51 1,766,050 € £12,586,101.00

Currency Conversion (1EURO to 0.91 GBP)

£ 4,416,461.69

£1,607,105.14

Total Contribution by ACC	£ 14,193,206.14
Total External Grants	£ 16,543,671.20
Total Project Activity Delivered in City	£ 30,736,877.33